



Predesign Prospectus

General Information	
Lead Agency	
Project Name & Termini or Program	
Contact Person	Telephone Number
Description of Proposed Improvements	
<ul style="list-style-type: none"> • Attach a legible vicinity map showing the project location. • Attach a sketch of the proposed roadway improvements. • Attach a copy of the page that the project appears upon from the current agency-approved Transportation Improvement Program and/or Transportation Plan, and/or Transit Plan. This project must be included in the approved Transportation Improvement Program and/or approved Transportation Plan, and/or approved Transit Plan. • Describe the type of work planned for this project in the space below. How will it improve the existing conditions. If necessary, attach additional sheets. 	
Empty space for project description	

**Predesign Prospectus****Project Cost Estimate**

When completing the Project Cost Estimate, round all figures to the nearest dollar

Predesign Phase	Planning	Environmental Study	Design Study	Total Predesign Cost
Design Phase	Special Studies ¹	Contract Preparation	Right of Way/ Land Purchase	Total Design Cost
Construction/ Implementation Phase	Contract Amount ⁴	Other ²	Contract Administration	Total Construction Cost
TOTAL PROJECT COST				

1. Value Engineering, Environmental, or Other Special Studies
2. Work performed by the local agency's own forces, and/or negotiated contracts with Utilities & Railroads *(describe)*
3. Use Local Matching Ratio used in the grant application.
4. The amount of the construction contract or vendor agreement will cost. Includes Operations, Implementation, Capital Construction, etc.

- A. TOTAL ENGINEERING (Contract Preparation + Contract Administration) _____
- B. MAXIMUM ELIGIBLE ENGINEERING (25% x Contract Amount) _____
- C. NON-ELIGIBLE ENGINEERING COSTS (**A - B**) (If less than 0, enter 0) _____
- D. TOTAL ELIGIBLE PROJECT COSTS (Total Project Cost - **C**) _____
- E. LOCAL MATCHING FUNDS [(Local Matching Ratio³ x **D**) + **C**] _____
- F. PTSA FUNDS (Total Project Cost - **E**)..... _____
- G. PTSA FUNDS LISTED WHEN PROJECT WAS SELECTED FOR FUNDING _____
.....
- H. BALANCE (G - F) (Surplus is +, Deficit is -)..... _____

**Predesign Prospectus****Project Funding Analysis**

⇒Round all figures to the nearest dollar⇐

Estimated Predesign Phase Cost

Planning PTSA Funds	Environmental Study PTSA Funds	Design Study PTSA Funds	Total Predesign PTSA Funds	Predesign Local Funds	Total Predesign Cost (PTSA & Local)

Estimated Design Phase Cost

Special Studies PTSA Funds	Contract Preparation PTSA Funds	Right of Way/Land Purchase PTSA Funds	Total Design PTSA Funds	Design Local Funds	Total Design Cost (PTSA & Local)

Estimated Construction Phase Cost

Construction Contract PTSA Funds	Construction Other PTSA Funds	Contract Administration PTSA Funds	Total Construction PTSA Funds	Construction Local Funds	Total Construction Cost

Estimated Total Project Cost

Total Predesign PTSA Funds	Total Design PTSA Funds	Total Construction PTSA Funds	Total Project PTSA Funds	Total Local Funds	Total Project Cost (PTSA & Local)



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Funding Sources

Local match is considered to be eligible in-kind contributions and all funds other than PTSA funds. The local matching ratio may not be less than that shown in the grant application. List all funding sources, private or public entity, and the amount of funds pledged.

Source	Private or Public	Amount of Funds
TOTAL LOCAL MATCHING FUNDS		\$

List all agencies and/or private groups involved in the project. Describe their involvement.

**Predesign Prospectus****Demand for PTSA Funds**

List demand for PTSA Funds in six month increments, January through June, and July through December.

Time Period	Predesign Phase	Design Phase	Right of Way /Land Purchase	Construction Implementation	Total PTSA Funds
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
July - Dec					
Jan - June					
TOTAL					



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Proposed Project Schedule

Provide the date the following topics will be accomplished

Predesign Phase

TIB Predesign Phase Approval..... Month/Year

Local and/or Private Funding Certification..... Month/Year

Type of Environmental Involvement Required..... Type
(EIS, CE, CA, Declaration of Non-Significance, Air Quality Conformity)

Draft Environmental Document Circulated..... Month/Year

Public Involvement Process..... Month/Year

Final Environmental Document Circulated..... Month/Year

Design Phase

TIB Design Phase Approval..... Month/Year

Utility, Railroad and Interagency Agreements..... Month/Year

Value Engineering Study (if required)..... Month/Year

Public Involvement Process..... Month/Year

Right of Way Plans Completed..... Month/Year

Number of Parcels Involving Major Impact..... Number

Number of Parcels Involving Minor Impact..... Number

Parcel Appraisal Completed..... Month/Year

Parcel Negotiation Completed..... Month/Year

Condemnation Ordinance (if needed)..... Month/Year

Right of Way Acquisition Completed..... Month/Year

Construction Phase

TIB Construction Phase Approval..... Month/Year

Contract Advertisement..... Month/Year

Contract Award..... Month/Year

Contract Completed..... Month/Year



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Agency Certification

Certification is hereby given that Local and/or Private Matching Funds and Other Funds associated with the Predesign Phase of the project are available to coordinate with the proposed project development.

☐ YES

☐ NO

Certification is hereby given that Local and/or Private Matching Funds and Other Funds associated with the Total Project are available to coordinate with the proposed project development.

☐ YES

☐ NO

Attach executed agreements with Joint Agencies and/or Private Sources for projects that contain funding from sources other than the Lead Agency.

If Local Matching Funds cannot be certified at this time, the Lead Agency has one year after Board Approval of this prospectus, to provide written certification of the pledged Local and/or Private Funding.

If the project is within a non-attainment area, the Lead Agency certifies compliance with all requirements of the State and Federal Clean Air Acts.

All right of way required for this project shall be acquired in accordance with WAC chapter 468-100.

The Agency certifies that the project is consistent with Growth Management Act, High Capacity Transportation Act, Commute Trip Reduction Law, Transportation Demand Management Programs, Americans with Disabilities Act and Washington State Accessibility requirements, where applicable.

This project has been reviewed by the Legislative Body of the Administering Agency or its Designee, and is consistent with the Agency Comprehensive Plan for Community Development.

Lead Agency

Signature of Mayor/Director

Date Signed